

CSP# 1902-08 Re-Roofing Projects at Service Center Annex and McMath MS

March 26, 2019

SUMMARY:

This item requests approval of CSP# 1902-08 Re-Roofing Projects for Service Center Annex and McMath MS.

BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility...demonstrate effective and efficient management of District resources.

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

This proposal was issued on February 3, 2019. On February 6, 2019 an inspection of the roof areas at the Service Center Annex and McMath MS was scheduled for potential bidders on this project. Six (6) companies were notified of this proposal and five (5) responses were received on February 26, 2019. In addition to improving energy efficiency, re-roofing these facilities will remedy leaks and other normal day-to-day wear.

SIGNIFICANT ISSUES:

Funds for re-roofing these campuses were included in the 2018 Bond Authorization and the 2018 Bond Sale. Products, services and pricing were evaluated by the evaluation committee which composed of staff from the Denton ISD Operations Department. The vendors selected for recommendation are the best value for the District.

FISCAL IMPLICATIONS:

The cost will be borne by the 2018 bond program and the General Fund Assigned Fund Balance.

	Service Center Annex	McMath Middle School	Total
2018 Bond Budget	\$1,693,245.00	\$751,314.00	\$2,444,559.00
Proposed Construction Costs	<u>\$969,100.00</u>	<u>\$1,624,900.00</u>	<u>\$2,594,000.00</u>
Bond Budget compared to Construction Costs	\$724,145.00	(\$873,586.00)	(\$149,441.00)
Bond Project Savings Transfer	(\$724,145.00)	\$724,145.00	\$0.00
Proposed Additional Funding:			
General Fund - Assigned Fund Balance	\$0.00	\$149,441.00	\$149,441.00

BENEFIT OF ACTION:

The District will be able to coordinate and have new roof areas installed at both the Service Center Annex and McMath MS by the start of 2019-2020 school year.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the highest ranked proposer, CBS Roofing Services, be awarded for the re-roofing project at the Service Center Annex in the amount of \$969,100.00. It is recommended that the highest ranked proposer, CBS Roofing Services, be awarded for the re-roofing project at McMath MS in the amount of \$1,624,900.00.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Paul Andress, Executive Director of Operations
Dianna Casper, Director of Purchasing
Cheryl Farmer, Senior Buyer

ATTACHMENT:

CSP #1902-08 Re-Roofing Projects at Service Center Annex and McMath MS Proposal Tabulation

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____